

AUDITED STATEMENT OF FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2011

₹ in lakhs

	Quarter Ended		Year Ended	
Items	March 31 , March 31 .		March 31, March 31,	
	2011	2010	2011	2010
Net Sales/Income from Operations	6906.58	6291.27	25928.43	22825.46
Other Operating Income	61.07	42.73	138.02	99.57
Total Income	6967.65	6334.00	26066.45	22925.03
Expenditure				750222722
a. Consumption of Raw Materials	641.71	571.32	2522.73	2121.16
b. Staff Costs	1150.52	916.54	4676.80	4098.43
c. Fuel, Power and Light	517.83	474.25	2095.43	1860.25
d. Depreciation	527.11	505.26	2061.12	1960.85
e. Other Expenditure	1890.52	1741.97	7007.10	6171.82
Total	4727.69	4209.34	18363.18	16212.53
Profit from Operations before Other Income, Interest and Exceptional Items	2239.96	2124.66	7703.27	6712.52
Other Income	0.00	0.00	0.00	0.0
Profit before Interest and Exceptional Items	2239.96	2124.66	7703.27	6712.53
Interest (Net)	267.57	286.27	1130.22	1216.7
Profit after Interest but before Exceptional Items	1972,39	1838.39	6573.05	5495.8
Exceptional item - Others	0.00	0.00	0.00	0.0
Profit from Ordinary Activities before tax	1972.39	1838.39	6573.05	5495.8
Provision for Tax (Including Deferred Tax)	688.87	643.52	2241.10	1886.0
Tax Provision of earlier years (Net)	(5.04)	(22.81)	(2.11)	(17.1
Profit from Ordinary Activities after tax	1288.56	1217.68	4334.06	3626.8
Paid-up Equity Share Capital	1254.03	1254.03	1254.03	1254.0
Face value per share - ₹ 2/- each) Reserves Excluding Revaluation Reserves			30889.74	28013.1
Earnings Per Share (₹)			(0.0000000000000000000000000000000000000
Basic and diluted	2.06	1.94	6.91	5.7
Aggregate of Public Shareholding:				
Number of Shares	15707300	15680170	15707300	1568017
Percentage of Shareholding	25.05%		25.05%	25.01
Promoters and Promoter Group Shareholding:				
a) Pledged Encumbered				
- Number of shares	Nil	Nil	Nil	
- Percentage of shares (as a % of the total shareholding	Nit	Nii	Nil	
of promoter and promoter group)				
- Percentage of shares (as a % of the total share	Nil	Nit	Nil	
capital of the Company)				
b) Non-encumbered		7.		-
- Number of shares	46994195	47021325	46994195	470213
	10.51			
- Percentage of shares (as a % of the total shareholding	100%	100%	100%	100
of promoter and promoter group)	74.050	74.00%	74.95%	74.99
 Percentage of shares (as a % of the total share capital 	74.95%	74.99%	74.95%	74.93

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₹ in lakhs

Statement of Assets and Liabilities under Clause 41(1)(ea) of the Listing Agreement

of the Company)

		Year Ended		
	Items	March 31, 2011	March 31, 2010	
1	SHAREHOLDERS' FUNDS:			
1	(a) Capital	1,254.03	1,254.03	
	(b) Reserves and Surplus	30,889.74	28,013.14	
2	LOAN FUNDS	14,113.73	12,533.01	
3	LONG TERM TRADE DEPOSITS	196.30	87.43	
4	DEFERRED TAX LIABILITY (NET)	1,926.25	1,607.64	
\pm	TOTAL	48,380.05	43,495.25	
1	FIXED ASSETS	48,860.27	45,977.29	
2	INVESTMENTS	1.80	1.80	
3	CURRENT ASSETS, LOANS AND ADVANCES			
	(a) Inventories	467.62	440.96	
	(b) Sundry Debtors	973.77	683.93	
	(c) Cash and Bank balances	495.22	288.65	
	(d) Loans and Advances	2,643.41	2,168.40	
		4,580.02	3.581.94	
	Less: Current Liabilities and Provisions			
	(a) Liabilities	3,600.44	4,516.73	
	(b) Provisions	1,595.75	1,699.25	
		5,196.19	6,215.98	
	NET CURRENT ASSETS	(616.17)	(2,634.04	
4	MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)	134.15	150.20	
-	TOTAL	48,380.05	43,495.25	

Notes:

- 1 The total income for the year ended March 2011 has grown by 14% and the profit after tax by 20%.
- 2 The Board has recommended a Dividend of Rs.2/- per share of face value Rs.2/- each for the financial year 2010/11 (previous
- year Rs.2/- per share of Rs.2/- face value each), subject to the approval of the shareholders. 3 Disclosure of segment - wise information is not applicable as hoteliering is the Company's only business segment

4 Disclosure on Investors' complaints:

Complaints outstanding at the beginning of the quarter	Received during the quarter		Unresolved as on 31.03.2011	
NIL	NIL	NIL	NIL	

- 5 The above audited financial results were considered by the Audit Committee and subsequently taken on record by the Board of Directors at their meeting held on 28th April 2011. The results for the quarter and Year ended 31.03.2011 have been audited by the Statutory Auditors of the Company
- 6 Figures of the previous year / period have been regrouped to conform to the current year / period presentation.
- 7 The Register of Members and Share Transfer Books of the Company shall remain closed from Friday 22nd July 2011 to Tuesday 26th July 2011 (both days inclusive) for the purpose of Annual General Meeting of the Company and for payment of dividend subject to approval of the share holders in the ensuing Annual General Meeting.

By Order of the Board

G INDIRA KRISHNA REDDY MANAGING DIRECTOR